

DATA LISTARII 24-12-2020

PREVEDERI BUGETARE PENTRU ANUL 2019

Nr. crt.	Denumirea indicatorilor	Simbol clasificatie economica	PREVEDERI BUGETARE					AN SUMA TRIM
			AN INITIAL	TRIMESTRUL 1	TRIMESTRUL 2	TRIMESTRUL 3	TRIMESTRUL 4	
	TOTAL CAPITOL 65.01	INVATAMANT	2 579 683.00	598 157.00	821 672.00	776 474.00	470 165.00	2 666 468.00
	SUBCAPITOL 65.01 04	INVATAMANT SECUNDAR	2 579 683.00	598 157.00	821 672.00	776 474.00	470 165.00	2 666 468.00
	PARAGRAF 65.01 04.02	INVATAMANT SECUNDAR SUPERIOR	548 723.00	61 367.00	127 481.00	107 442.00	251 225.00	547 515.00
	Cheltuieli Curente (01=10+20+30+40+50+51+55+57+59)	01	548 723.00	61 367.00	127 481.00	107 442.00	251 225.00	547 515.00
	TITLUL I CHELTUIELI DE PERSONAL	10	524 232.00	59 176.00	121 631.00	101 592.00	240 625.00	523 024.00
	Cheltuieli salariale in bani	10.01	511 211.00	57 955.00	117 631.00	97 716.00	236 625.00	509 927.00
1	Salarii de baza	10.01.01	290 984.00	21 654.00	40 705.00	60 338.00	168 625.00	291 322.00
2	Alte sporuri	10.01.06	16 891.00	4 891.00	5 000.00	2 000.00	5 000.00	16 891.00
3	Fond aferent platii cu ora	10.01.11	193 729.00	30 303.00	69 426.00	34 000.00	60 000.00	193 729.00
4	Indemnizatie de hrana	10.01.17	9 607.00	1 107.00	2 500.00	1 378.00	3 000.00	7 985.00
5	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00
	Contributii	10.03	13 021.00	1 221.00	4 000.00	3 876.00	4 000.00	13 097.00
6	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	53.00	0.00	53.00
7	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	1.00	0.00	1.00
8	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	18.00	0.00	18.00
9	Contributii de asigurari pentru accidente de munca	10.03.04	0.00	0.00	0.00	1.00	0.00	1.00
10	CONTRIBUTII PENTRU CONCEDII SI INDEMNIZ	10.03.06	0.00	0.00	0.00	3.00	0.00	3.00
11	CONTRIB ANGAATOR LA FONDUL DE GARANT CREANTE	10.03.07	13 021.00	1 221.00	4 000.00	3 800.00	4 000.00	13 021.00
	TITLUL VIII ASISTENTA SOCIALA	57	13 917.00	1 117.00	3 600.00	3 600.00	5 600.00	13 917.00
	Ajutoare sociale	57.02	13 917.00	1 117.00	3 600.00	3 600.00	5 600.00	13 917.00
12	Ajutoare sociale in numerar	57.02.02	13 917.00	1 117.00	3 600.00	3 600.00	5 600.00	13 917.00
	TITLUL IX ALTE CHELTUIELI	59	10 574.00	1 074.00	2 250.00	2 250.00	5 000.00	10 574.00
	Burse	59.01	10 574.00	1 074.00	2 250.00	2 250.00	5 000.00	10 574.00
	PARAGRAF 65.01 04.03	INVATAMANT PROFESIONAL	2 030 960.00	536 790.00	694 191.00	669 032.00	218 940.00	2 118 953.00
	Cheltuieli Curente (01=10+20+30+40+50+51+55+57+59)	01	2 030 960.00	536 790.00	694 191.00	669 032.00	218 940.00	2 118 953.00
	TITLUL I CHELTUIELI DE PERSONAL	10	1 456 312.00	461 942.00	528 591.00	539 432.00	43 866.00	1 573 831.00
	Cheltuieli salariale in bani	10.01	1 416 641.00	451 775.00	468 791.00	511 640.00	37 282.00	1 469 488.00
13	Salarii de baza	10.01.01	949 753.00	317 386.00	286 392.00	384 370.00	10 819.00	998 967.00
14	Sporuri pentru conditii de munca	10.01.05	16 161.00	8 520.00	2 547.00	2 547.00	2 547.00	16 161.00
15	Alte sporuri	10.01.06	74 235.00	8 456.00	23 926.00	17 237.00	23 916.00	73 535.00
16	Fond pentru posturi ocupate prin cumuli	10.01.10	37 489.00	11 698.00	13 791.00	12 000.00	0.00	37 489.00
17	Fond aferent platii cu ora	10.01.11	271 648.00	87 866.00	109 629.00	76 164.00	0.00	273 658.00
18	Indemnizatie de hrana	10.01.17	57 965.00	14 459.00	28 506.00	16 622.00	0.00	59 587.00
19	Alte drepturi salariale in bani	10.01.30	9 390.00	3 390.00	4 000.00	2 700.00	0.00	10 090.00
	Cheltuieli salariale in natura	10.02	0.00	0.00	49 300.00	0.00	0.00	49 300.00