

EXECUTIE CHELTUIELI BUCETARE
DECEMBRIE 2019

Nr. crt.	Denumirea indicatorilor	Simbol clasificatie economica	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Moneda : LEI	
			AN	Trim. cumulate						
TOTAL CAPITOL 65.01			2 579 683.00	2 666 468.00	2 699 200.00	2 699 200.00	2 697 545.00	1 655.00	2 654 179.	
SUBCAPITOL 65.01.04 INVATAMANT SECUNDAR			2 579 683.00	2 666 468.00	2 699 200.00	2 699 200.00	2 697 545.00	1 655.00	2 654 179.	
PARAGRAF 65.01.04.02 INVATAMANT SECUNDAR SUPERIOR			548 723.00	547 515.00	305 378.00	305 378.00	304 150.00	1 228.00	2 654 179.	
Cheltuieli Curente (01=10+20+30+40+50+51+55+57+59)			548 723.00	547 515.00	305 378.00	305 378.00	304 150.00	1 228.00	2 654 179.	
TITLUL I CHELTUIELI DE PERSONAL			524 232.00	523 024.00	297 378.00	297 378.00	297 378.00	1 228.00	327 185.	
Cheltuieli salariale in bani			511 211.00	509 927.00	293 083.00	293 083.00	293 083.00	0.00	327 185.	
1	Salarii de baza	10.01	511 211.00	509 927.00	293 083.00	293 083.00	293 083.00	0.00	320 414.	
2	Alte sporuri	10.01.01	290 984.00	291 322.00	129 439.00	129 439.00	129 439.00	0.00	316 292.	
3	Fond aferent platii cu ora	10.01.06	16 891.00	16 891.00	12 794.00	12 794.00	12 794.00	0.00	143 390.	
4	Indemnizatie de hrana	10.01.11	193 729.00	193 729.00	140 800.00	140 800.00	140 800.00	0.00	13 612.	
5	Alte drepturi salariale in bani	10.01.17	9 607.00	7 985.00	8 335.00	8 335.00	8 335.00	0.00	148 385.	
Contributii			0.00	0.00	1 715.00	1 715.00	1 715.00	0.00	9 190.	
6	Contributii de asigurari sociale de stat	10.03	13 021.00	13 097.00	4 295.00	4 295.00	4 295.00	0.00	1 715.	
7	Contributii de asigurari de somaj	10.03.01	0.00	53.00	53.00	53.00	53.00	0.00	4 122.	
8	Contributii de asigurari sociale de sanatate	10.03.02	0.00	53.00	53.00	53.00	53.00	0.00	0.	
9	Contributii de asigurari pentru accidente de munca	10.03.03	0.00	1.00	1.00	1.00	1.00	0.00	0.	
10	CONTRIBUTII PENTRU CONCEDII SI INDEMNIZ	10.03.04	0.00	18.00	18.00	18.00	18.00	0.00	0.	
11	CONTRIB ANGAJATOR LA FONDUL DE GARANT.CREANTE	10.03.06	0.00	1.00	1.00	1.00	1.00	0.00	0.	
TITLUL VIII ASISTENTA SOCIALA			13 021.00	13 021.00	3.00	3.00	3.00	0.00	0.	
Ajutoare sociale			13 021.00	13 021.00	4 219.00	4 219.00	4 219.00	0.00	4 122.	
12	Ajutoare sociale in numerar	57.02	13 917.00	13 917.00	4 000.00	4 000.00	3 248.00	752.00	3 248.	
TITLUL IX ALTE CHELTUIELI			57 02.02	13 917.00	4 000.00	4 000.00	3 248.00	752.00	3 248.	
Burse			59	10 574.00	4 000.00	4 000.00	3 248.00	752.00	3 248.	
PARAGRAF 65.01.04.03 INVATAMANT PROFESIONAL			59.01	10 574.00	4 000.00	4 000.00	3 524.00	476.00	3 524.	
Cheltuieli Curente (01=10+20+30+40+50+51+55+57+59)			01	2 030 960.00	2 118 953.00	2 393 822.00	2 393 822.00	2 393 822.00	476.00	3 524.
TITLUL I CHELTUIELI DE PERSONAL			10	2 030 960.00	2 118 953.00	2 393 822.00	2 393 822.00	427.00	2 326 993.	
Cheltuieli salariale in bani			10.01	1 456 312.00	1 573 831.00	1 994 822.00	1 994 822.00	1 994 822.00	0.00	2 326 993.
13	Salarii de baza	10.01.01	1 416 641.00	1 469 488.00	1 886 760.00	1 886 760.00	1 886 760.00	0.00	1 928 420.	
14	Sporuri pentru conditii de munca	10.01.05	949 753.00	998 967.00	1 285 530.00	1 285 530.00	1 285 530.00	0.00	1 835 039.	
15	Alte sporuri	10.01.06	16 161.00	16 161.00	15 963.00	15 963.00	15 963.00	0.00	1 243 074.	
16	Fond pentru posturi ocupate prin cumul	10.01.10	74 235.00	73 535.00	71 330.00	71 330.00	71 330.00	0.00	10 023.	
17	Fond aferent platii cu ora	10.01.11	37 489.00	37 489.00	47 778.00	47 778.00	47 778.00	0.00	77 209.	
18	Indemnizatie de hrana	10.01.17	271 648.00	273 659.00	375 630.00	375 630.00	375 630.00	0.00	41 377.	
19	Alte drepturi salariale in bani	10.01.30	57 965.00	59 587.00	85 031.00	85 031.00	85 031.00	0.00	371 014.	
20	Cheltuieli salariale in natura	10.02	9 390.00	10 090.00	5 498.00	5 498.00	5 498.00	0.00	92 220.	
Vouchere de vacanta			0.00	0.00	49 300.00	49 300.00	49 300.00	0.00	122.	
Contributii			10.03	49 300.00	49 300.00	49 300.00	49 300.00	0.00	49 300.	
21	Contributii de asigurari sociale de stat	10.03.01	39 671.00	55 043.00	58 762.00	58 762.00	58 762.00	0.00	49 300.	
22	Contributii de asigurari de somaj	10.03.02	0.00	12 238.00	12 238.00	12 238.00	12 238.00	0.00	44 081.	
			0.00	79.00	79.00	79.00	79.00	0.00	0.	